

**Adopted Budget for
Date Adopted by Board:**

**Clarendon CISD
August 28, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$1,768,600
5800	State Program Revenues	\$3,558,564
	Total Revenues	\$5,483,853

Expenditures:		
11	Instruction	\$2,803,993
12	Instructional Resources, Media Services	\$136,313
13	Curriculum Development & Staff	\$40,182
21	Instructional Leadership	\$28,156
23	School Leadership	\$384,715
31	Guidance & Counseling, Evaluation	\$77,703
32	Social Work Services	\$0
33	Health Services	\$29,563
34	Student Transportation	\$192,753
35	Food Services	\$238,085
36	Co-curricular/ Extra-curricular Activities	\$294,534
41	General Administration	\$409,369
51	Plant Maintenance & Operations	\$627,344
52	Security and Monitoring	\$9,750
53	Data Processing	\$64,464
61	Community Service	\$0
71	Debt Service	\$89,953
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$56,976
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	Total Adopted Expenditure Budget	\$5,483,853.00
	Difference in Revenue/Expenditures	\$0.00