	Clarendon ISD															
Utility Usage and Cost for Fiscal Year Ending 8/31/2018																
	2017-18															
	Fiscal Year				2017- 2018 School Fiscal Year											
	Total Usage														(+/-) change	
Electricity:	for Year	September	October	November	December	January	February	March	April	Мау	June	July	August	Totals	from 2015-2016	Electricity:
Kilo Hours	977,257	78,895												78,895		Kilo Hours
\$	116,557	9,139												9,139		Cost
Unit cost \$	0.119270	0.115835												0.115835		Unit cost
																1
Natural Gas:																Natural Gas:
MCF	2,086													7		MCF
Cost \$	17,893	159												159		Cost
Unit cost \$	8.577661	24.389231												24.389231		Unit cost
Water:																Water:
Gallons	1,045,000	125,000												125,000		Gallons
Cost \$	20,931	1,941												1,941		Cost
Unit cost \$	0.020030	0.015529												0.015529		Unit cost
Aggregate																Aggregate
Cost: \$	155,381	11,238	0	0	0	0	0	0	0	0	0	0	0	11,238		Cost:

Clarendon ISD